

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs.25,00,000/- under Plan to the Director Medical Education, A.P., Hyderabad towards 1st Installment i.e. 25% of B.E.2011-12 – Released - Orders – Issued.

FINANCE (EXPR.HM&FW-I) DEPARTMENT

G.O.Rt.No. 1757

Dated: 29.04.2011.
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dated 30.03.2001.
- 2. G.O.Ms.No.47, Finance (BG.I) Department, dated 31.03.2011.
- 3. G.O.Ms.No.62, Finance (BG.I) Department, dated 15.04.2011.

ORDER:

In pursuance of the orders issued in the references read above, the Director of Medical Education, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.25,00,000/- (Rupees Twenty Five Lakhs only) towards 1st Installment of B.E. 2011-12 under the following schemes:

PLAN

(Rupees in Thousands)

| Sl. No. | Name of the Scheme | Head of Account | B.E. 2011-12 | Reappro- riated/ Additional Amount | Total Provision (2011-12) (4+5) | Amount already Authorised | Amount Authorised now | Balance Amount Available (6-(7+8)) | Procedure of drawal of funds | Drawing Officer | Remarks |
|---------|--------------------------------------|--|--------------|---|--|---------------------------------|-----------------------------|---|------------------------------------|----------------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | E.N.T. Hospital, Visakhapatnam | 2210-01- 110-11- SH(45)- 011-Pay | 46,37 | 0 | 46,37 | 0 | 11,59 | 34,78 | D.V.Bill | Concerned DDOs | |
| 2. | E.N.T. Hospital, Visakhapatnam | 2210-01- 110-11- SH(45)-012- Allowances | 2,98 | 0 | 2,98 | 0 | 74 | 2,24 | D.V.Bill | Concerned D.D.Os. | |
| 3. | E.N.T. Hospital, Visakhapatnam | 2210-01- 110-11- SH(45)- 013-D.A. | 17,40 | 0 | 17,40 | 0 | 4,35 | 13,05 | D.V.Bill | Concerned DDOs | |
| 4. | E.N.T. Hospital, Visakhapatnam | 2210-01- 110-11- SH(45)- 016-HRA | 7,54 | 0 | 7,54 | 0 | 1,88 | 5,66 | D.V.Bill | Concerned DDOs | |
| 5. | E.N.T. Hospital, Visakhapatnam | 2210-01- 110-11- SH(45)- 017-M.R. | 2,80 | 0 | 2,80 | 0 | 70 | 2,10 | D.V.Bill | Concerned D.D.Os. | |
| 6. | E.N.T. Hospital, Visakhapatnam | 2210-01- 110-11- SH(45)- 018-EEL | 3,26 | 0 | 3,26 | 0 | 82 | 2,44 | D.V.Bill | Concerned DDOs | |
| 7. | E.N.T. Hospital, Visakhapatnam | 2210-01- 110-11- SH(45)- 019-L.T.C | 1,60 | 0 | 1,60 | 0 | 40 | 1,20 | D.V.Bill | Concerned D.D.Os. | |
| 8. | E.N.T. Hospital, Visakhapatnam | 2210-01- 110-11- SH(45)- 020-Wages | 3,00 | 0 | 3,00 | 0 | 75 | 2,25 | D.V.Bill | Concerned DDOs | |
| 9. | E.N.T. Hospital, Visakhapatnam | 2210-01- 110-11- SH(45)- 110/111-TA | 50 | 0 | 50 | 0 | 13 | 37 | D.V.Bill | Concerned D.D.Os. | |
| 10. | E.N.T. Hospital, Visakhapatnam | 2210-01- 110-11- SH(45)-130/ 131-SPTTC | 75 | 0 | 75 | 0 | 19 | 56 | D.V.Bill | Concerned DDOs | |
| 11. | E.N.T. Hospital, Visakhapatnam | 2210-01- 110-11- SH(45)- 130/132-OOE | 80 | 0 | 80 | 0 | 20 | 60 | D.V.Bill | Concerned D.D.Os. | |
| 12. | E.N.T. Hospital, Visakhapatnam | 2210-01- 110-11- SH(45)-130/ 133-WE&C | 5,00 | 0 | 5,00 | 0 | 1,25 | 3,75 | D.V.Bill | Concerned DDOs | |

| | | | | | | | | | | | |
|-----|--------------------------------------|---|----------------|----------|----------------|----------|--------------|--------------|----------|----------------------|--|
| 13. | E.N.T. Hospital, Visakhapatnam | 2210-01- 110-11- SH(45)- 230-CR/DC | 1,00 | 0 | 1,00 | 0 | 25 | 75 | D.V.Bill | Concerned DDOs | |
| 14. | E.N.T. Hospital, Visakhapatnam | 2210-01- 110-11- SH(45)- 300-OCS | 7,00 | 0 | 7,00 | 0 | 1,75 | 5,25 | D.V.Bill | Concerned D.D.Os. | |
| | Total: | | 1,00,00 | 0 | 1,00,00 | 0 | 25,00 | 75,00 | | | |

2. The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dated 25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V.SUBRAHMANYAM,
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The Health Medical & Family Welfare Department.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
Copy to:
The Director of Medical Education, AP., Hyderabad.
The Managing Director, APHMHIDC, Hyderabad.
The Accountant General, (A&E), A.P., Hyderabad.
The Finance (BG.VI) Dept.
The Budget Computer Section.
SF/SCs.

//FORWARDED:: BY ORDER//

SECTION OFFICER